Appendix 1 : Revised Implementation Plan (February 2024)

indication of the likely programme and timescales if they are required, and should the necessary app			
Recommendation / Key Tasks & Milestones	Previously Reported Timescale	Current Status	Revised Timescale
HH1 - Hazlehead / Countesswells Secondary Provision - Outline Business Case (OBC)	Autumn 22 - Summer 23	In Progress (On Track)	
Develop and submit LEIP funding application	Autumn 2022	Complete	
Deadline for LEIP application	31/10/2022	Complete	
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Autumn/Winter 22/23	Complete	
Develop OBC	Winter 22 - Spring 23	Complete	
F&R Committee Meeting - approval of OBC	17/05/2023	Complete	
ECS Committee Meeting - approval of OBC & consultation proposal	04/07/2023	Complete	
Statutory Consultation*	TBC		Winter/Spring 24
Full Business Case* - develop and obtain approval for project to proceed	TBC		TBC
Funding approval* - Council budget meeting	TBC		TBC
Implement Decisions*	TBC		TBC
A5 - Review signage in all schools	Autumn 22 - Summer 23	In Progress (Revised Dates)	
Research / project scoping	Autumn 22	Complete	
Survey schools	Winter 22/23	Complete	
Implement Changes	Spring/Summer 23	In Progress	Spring/Summer 24
B2 - Bucksburn / Newhills additional primary provision - Outline Business Case (OBC)	Autumn 22 - Summer 23	In Progress (On Track)	
Planning & Preparation	Autumn 22	Complete	
Feasibility Study & Stakeholder Engagement	Winter 22/23	Complete	
Develop OBC	Winter/Spring 23	Complete	
F&R Committee Meeting - approval of OBC	17/05/2023	Complete	
ECS Committee Meeting - approval of OBC & consultation proposal	04/07/2023	Complete	
Statutory Consultation*	ТВС		TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC		TBC
Funding approval* - Council budget meeting	TBC		TBC
Implement Decisions*	TBC		TBC
O2 - Greenbrae School rezoning - Consultation	Autumn 22 - Spring 23	Complete	
Statutory Consultation	Autumn/Winter 22	Complete	
ECS Committee Meeting - approve proposed changes	21/03/2023	Complete	
Implement Decisions*	ТВС	Complete	
B1 - Bucksburn Academy Extension - Outline Business Case (OBC)	Autumn 22 - Spring 23		
Update and finalise OBC	Autumn/Winter 22	Complete	
Full Business Case* - develop and obtain approval for project to proceed	TBC		Winter 24/25
Funding approval* - Council budget meeting	TBC		TBC
Implement Decisions*	TBC		TBC
implement becautiona	100		
L2 - Walker Road School Relocation - Consultation	Winter 22/23 - Spring 23	Complete	
Statutory Consultation	Winter 22/23	Complete	
ECS Committee Meeting - approve proposed changes	21/03/2023	Complete	
Implement Decisions*	TBC	Complete	
N2 - Northfield ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	Winter 22/23 - Autumn 23	In Progress (Revised Dates)	
Planning & Preparation	Winter 22/23	Complete	
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Spring/Summer 23	Complete	
	Spring/Summer 23	Complete	
Develop OBC ECS Committee Meeting - consider recommendations from OBC	12/09/2023	Complete	твс
			TBC
F&R Committee Meeting - consider recommendations from OBC	13/09/2023		
Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed	TBC		TBC
	TBC		TBC
Funding approval* - Council budget meeting	TBC		TBC
Implement Decisions*	ТВС		TBC
O3 - Oldmachar ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	Winter 22/23 - Autumn 23	[N/A]	
Planning & Preparation	Winter 22/23	Complete	
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Spring/Summer 23	Complete	
Develop OBC	Summer 23	Complete	[ECS September 23 - Decis
ECS Committee Meeting - approval of OBC & consultation proposal	12/09/2023	N/A	include primary schools w
F&R Committee Meeting - approval of OBC	13/09/2023	N/A N/A	scope of secondary sch
Statutory Consultation*	TBC	17/4	feasibility - see timescale
Full Business Case* - develop and obtain approval for project to proceed	TBC		Project NA1 below]
Fun Business case develop and obtain approval for project to proceed Funding approval* - Council budget meeting	TBC		
Implement Decisions*	TBC		
Implement Decisions	180		
HH4 / AG3 - Gaelic Medium Education catchment areas - consultation	Winter 22/23 - Summer 23	Complete	
Statutory Consultation	Winter/Spring 22/23	Complete	
ECS Committee Meeting - approve proposed changes	23/05/2023	Complete	
Implement Decisions*	TBC	Complete In Progress	
	Winter 22/23 - Spring 24 Winter/Spring 22/23	(Revised Dates)	
CA1 - Victorian School Building Improvements - Outline Business Case (OBC)		In Progress	Spring/Summer 24
Planning & Preparation / Analysis & Research		III PLUX(PSS	Autumn 24
Planning & Preparation / Analysis & Research Feasibility Study & Accessibility Assessments	Summer/Autumn/Winter 23/24		Autuilli 24
Planning & Preparation / Analysis & Research Feasibility Study & Accessibility Assessments Develop OBC	Summer/Autumn/Winter 23/24 Winter/Spring 24		lan/Eah 3E
Planning & Preparation / Analysis & Research Feasibility Study & Accessibility Assessments Develop OBC F&R Committee Meeting - approval of OBC	Summer/Autumn/Winter 23/24 Winter/Spring 24 May 2024		Jan/Feb 25
Planning & Preparation / Analysis & Research Feasibility Study & Accessibility Assessments Develop OBC F&R Committee Meeting - approval of OBC Full Business Case* - develop and obtain approval for project to proceed	Summer/Autumn/Winter 23/24 Winter/Spring 24 May 2024 TBC		TBC
Planning & Preparation / Analysis & Research Feasibility Study & Accessibility Assessments Develop OBC F&R Committee Meeting - approval of OBC Full Business Cose* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting	Summer/Autumn/Winter 23/24 Winter/Spring 24 May 2024 TBC TBC		TBC TBC
Planning & Preparation / Analysis & Research Feasibility Study & Accessibility Assessments Develop OBC F&R Committee Meeting - approval of OBC Full Business Case* - develop and obtain approval for project to proceed	Summer/Autumn/Winter 23/24 Winter/Spring 24 May 2024 TBC	In Progress	TBC

Recommendation / Key Tasks & Milestones	Previously Reported Timescale	Current Status	Revised Timescale
Feasibility Study & Accessibility Assessment	Summer/Autumn 23	Complete	
Develop OBC	Summer/Autumn 23	In Progress	Winter/Spring 24
F&R Committee Meeting - approval of OBC	22/11/2023	introgress	08/05/2024
Full Business Case* - develop and obtain approval for project to proceed	TBC		TBC
Funding approval* - Council budget meeting	TBC		TBC
Implement Decisions*	TBC		TBC
		In Progress	
S3 - St Machar Academy Outdoor Space Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23	(Revised Dates)	
Planning & Preparation	Spring 23	Complete	
Feasibility Study & Accessibility Assessment	Summer 23	Complete	11 · · · · · · · · · · · · · · · · · ·
Develop OBC	Summer/Autumn 23 22/11/2023	In Progress	Winter/Spring 24 08/05/2024
F&R Committee Meeting - approval of OBC Full Business Case* - develop and obtain approval for project to proceed	, ,		
Fun Business case aevelop and obtain approval jor project to proceed Funding approval* - Council budget meeting	TBC TBC		TBC TBC
Implement Decisions*	TBC		твс
H3 - Ferryhill School Suitability Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23	In Progress (Revised Dates)	
Planning & Preparation	Spring 23	Complete	
Feasibility Study & Accessibility Assessment	Spring/Summer 23	Complete	
Develop OBC	Summer/Autumn 23	In Progress	Winter/Spring 23/24
F&R Committee Meeting - approval of OBC	22/11/2023	IIIPIOgress	08/05/2024
Full Business Case* - develop and obtain approval for project to proceed	722/11/2023 TBC		TBC
Full Business Case" - develop and obtain approval for project to proceed Funding approval* - Council budget meeting	TBC		TBC
Funding approval* - Council budget meeting Implement Decisions*	TBC		TBC
implement Decisions *	IBC		IBC
RC1 - Denominational Primary Schools Feasibility - Outline Business Case (OBC)	Summer 23 - Summer 24	In Progress (Revised Dates)	
Planning & Preparation	Summer/Autumn 23	Complete	
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Autumn/Winter 23/24	In Progress	Winter/Spring 23/24
Develop OBC	Winter/Spring 24		Spring 24
F&R Committee Meeting - approval of OBC	July 2024		12/09/24
ECS Committee Meeting - approval of OBC & consultation proposal	July 2024		17/09/24
Statutory Consultation*	ТВС		TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC		TBC
Funding approval* - Council budget meeting	TBC		TBC
Implement Decisions*	TBC		TBC
L1 - Loirston Loch Additional Primary Provision - Outline Business Case (OBC)	Summer 23 - Summer 24	Not Started	
Planning & Preparation Feasibility Study & Stakeholder Engagement	Summer/Autumn 23 Autumn/Winter 23/24		
Develop OBC			
F&R Committee Meeting - approval of OBC	Winter/Spring 24 July 2024		No immediate requirement -
ECS Committee Meeting - approval of OBC & consultation proposal	July 2024		revisit post 2024 (dates to be
	TBC		provided in future updates to
Statutory Consultation*	TBC		school estate plan)
Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting	TBC		
Implement Decisions*	TBC		
S2 - Sunnybank School Relocation of Additional Services - Options Appraisal	Winter 23/24 - Summer 24	Not Started	
Diagning & Drangestion	Winter 22/24		Enving 34
Planning & Preparation Develop Options Appraisal	Winter 23/24 Winter/Spring 23/24		Spring 24
			Spring 24
ECS Committee Meeting - approval of OBC & consultation proposal (if required) Statutory Consultation (if required)*	June 2024 TBC		02/07/24 TBC
Implement Decisions*	TBC		TBC
NA1 - Grandhome / Oldmachar / Bridge of Don Secondary Provision - Outline Business Case (OBC)	Winter 23/24 - Autumn 24	Not Started	IBC
		(Revised Dates)	
Planning & Preparation	Winter 23/24		Spring 24
Feasibility Study, Accessibility Study & Stakeholder Engagement	Winter/Spring 23/24		Summer/Autumn 24
Develop OBC	Spring 24		Autumn 24
ECS Committee Meeting - approval of OBC & consultation proposal	September 2024		26/11/24
F&R Committee Meeting - approval of OBC	September 2024		Jan 25
Statutory Consultation*	TBC		TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC		TBC
Funding approval* - Council budget meeting	TBC		TBC
Implement Decisions*			TBC
	TBC	In Prograss	
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC)	Winter 23/24 - Autumn 24	In Progress (Revised Dates)	
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation	Winter 23/24 - Autumn 24 Winter 23/24	=	Winter 23/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24	(Revised Dates)	Spring 24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24	(Revised Dates)	Spring 24 Summer 24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - opproval of OBC	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024	(Revised Dates)	Spring 24 Summer 24 05/11/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024	(Revised Dates)	Spring 24 Summer 24 05/11/24 26/11/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation*	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC	(Revised Dates)	Spring 24 Summer 24 05/11/24 26/11/24 TBC
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC	(Revised Dates)	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC TBC	(Revised Dates)	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC	(Revised Dates)	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC TBC	(Revised Dates)	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval for project to proceed Funding approval* - Council budget meeting Implement Decisions*	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC TBC TBC TBC	(Revised Dates) In Progress In Progress Not Started	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC
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NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* S1 - Riverbank School Excess Capacity - Options Appraisal	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Winter 23/24 Minter 23/24	(Revised Dates) In Progress In Progress Not Started	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC TBC Summer 24 26/11/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC Statutory Consultation * Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* S1 - Riverbank School Excess Capacity - Options Appraisal Options appraisal ECS Committee Meeting - approval of recommendations	Winter 23/24 - Autumn 24 Winter 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Winter 23/24	(Revised Dates) In Progress In Progress Not Started (Revised Dates) In Progress In Progress	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC TBC Summer 24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation Proposal Statutory Consultation* Full Business Case: - develop and obtain approval for project to proceed Full Business Case: - develop and obtain approval for project to proceed Full Business Case: - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* Statutory Consultation* Options appraisal Develop OBC BEL Implement Decisions* St Peter's School Refurbishment	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Minter 23/24 March 2024 TBC TBC	(Revised Dates) In Progress In Progres In	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC TBC Summer 24 26/11/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation Project to proceed FUII Business Case* - develop and obtain approval for project to proceed Full Business Case* - develop and obtain approval for project to proceed Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* St - Riverbank School Excess Capacity - Options Appraisal Options appraisal ECS Committee Meeting - approval of recommendations Implement Decisions* St Peter's School Refurbishment Feasibility Study	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 March 2024 TBC Autumn 2023	(Revised Dates) In Progress In Complete In Complete In Progress In Progres In	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC TBC Summer 24 26/11/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - opproval of OBC ECS Committee Meeting - opproval of OBC ECS Committee Meeting - opproval of OBC Full Business Case* - develop and obtain approval for project to proceed Full Business Case* - develop and obtain approval for project to proceed Full Business Case* - develop and obtain approval for project to proceed Full Business Case* - develop and obtain approval for project to proceed Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* S1 - Riverbank School Excess Capacity - Options Appraisal Options appraisal ECS Committee Meeting - approval of recommendations Implement Decisions* St Peter's School Refurbishment Feasibility Study Stakeholder Engagement	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 March 2024 TBC Autumn 2023 Autumn 2023	(Revised Dates) In Progress (On Track) Complete Complete	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC TBC Summer 24 26/11/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* S1 - Riverbank School Excess Capacity - Options Appraisal Options appraisal ECS Committee Meeting - approval of recommendations Implement Decisions* St Peter's School Refurbishment Feasibility Study Stakeholder Engagement Outline Business Case - develop	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 March 2024 TBC Autumn 2023 Autumn 2023 Autumn 2023 Autumn 2023	(Revised Dates) In Progress In Progress Not Started (Revised Dates) In Progress (On Track) Complete Complete Complete	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC TBC Summer 24 26/11/24
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develap OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* S1 - Riverbank School Excess Capacity - Options Appraisal Options appraisal ECS Committee Meeting - approval of recommendations Implement Decisions* S1 - Riverbank School Excess Capacity - Options Appraisal Options appraisal ECS Committee Meeting - approval of recommendations Implement Decisions* St Peter's School Refurbishment Feasibility Study Stakeholder Engagement Outline Business Case - develop Full Council Meeting - approval of OBC	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 March 2024 TBC Autumn 2023 Autumn 2023 Autumn 2023 13/12/2023	(Revised Dates) In Progress (On Track) Complete Complete	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC Summer 24 26/11/24 TBC
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC) Planning & Preparation Feasibility Study, Accessibility Assessment & Stakeholder Engagement Develop OBC F&R Committee Meeting - approval of OBC ECS Committee Meeting - approval of OBC & consultation proposal Statutory Consultation* Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting Implement Decisions* S1 - Riverbank School Excess Capacity - Options Appraisal Options appraisal ECS Committee Meeting - approval of recommendations Implement Decisions* St Peter's School Refurbishment Feasibility Study Statukeholder Engagement Outline Business Case - develop	Winter 23/24 - Autumn 24 Winter 23/24 Winter/Spring 23/24 Spring/Summer 24 September 2024 TBC TBC TBC Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 Winter 23/24 - Spring 24 March 2024 TBC Autumn 2023 Autumn 2023 Autumn 2023 Autumn 2023	(Revised Dates) In Progress In Progress Not Started (Revised Dates) In Progress (On Track) Complete Complete Complete	Spring 24 Summer 24 05/11/24 26/11/24 TBC TBC TBC TBC Summer 24 26/11/24